

**The Cairngorms National Park Authority
Additional funding from Scottish Government
Financial Year ending 31st March 2011**

	<u>£000's</u>
1 Income	
Total CNPA Budgeted Income for 2010-11	5,575
Entry Marker capital project	108
Joint services project with LL&TTNPA	165
Early Severance Scheme support	<u>118</u>
Additional SG funding	391
	<u>5,966</u>
2 Expenditure	
Underlying CNPA Budgeted Expenditure 2010-11	5,449
Entry Marker phase III expenditure	108
Projected net income for 2010-11 as at 31st January 2011	<u>18</u>
Total CNPA Budgeted Expenditure for 2010-11	5,575
Utilisation of additional SG funding (not previously budgeted for)	
Early Severance Scheme expenditure	118
Internal Greening policy work -	
Bio Mass Boiler	80
Secondary Glazing HQ	<u>18</u>
Joint Services project work -	
Telephone system replacement	40
Accounting & Job Evaluation software	25
IT upgrades & replacement	<u>100</u>
Support for costs associated with the Local Plan Appeal and/ or 2011-12 projects brought forward	<u>10</u>
	391
	<u>5,966</u>
	<u>0</u>